

CORNFORTH PARISH COUNCIL

12th MAY 2008

COMPARISON OF EXPENDITURE WITH BUDGET 2007/2008
POSITION AT 31ST MARCH 2008

Report of Clerk

	Estimate	Actual
<u>INCOME</u>		
Miscellaneous	480	1,482
Allotment Rents	350	490
Grants	1,700	1,514
Precept	67,000	67,000
Interest Bank Account	1,800	2,858
	71,330	73,344
 <u>EXPENDITURE</u>		
Recreation Parks and Open Spaces	49,120	51,943
General Administration	20,670	19,822
Donations Section 137	7,500	7,755
Miscellaneous inc. Village Halls	2,250	410
Highways/Street Furniture	1,900	3,852
CCTV / Street Lighting	16,950	16,073
Members Allowances	940	468
	99,330	100,323
 Net Expenditure	 28,000	 26,979